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| 附件7： | | | | | | | | | | | | | | | | | | | | |
| **中山大学重点发展项目申报书** | | | | | | | | | | | | | | | | | | | | |
| **项目概况** | | | | | | | | | | | | | | | | | | | | |
| \*所属一级类别 | | | | 拔尖创新人才培养 | | | | | | | | | | | | | | | | |
| \*所属二级类别 | | | | 研究生教育 | | | | | | \*所属三级类别 | | | | |  | | | | | |
| \*项目申报部门 | | | | 数学学院 | | | | | | \*项目所属校园 | | | | | 南校区 | | | | | |
| \*项目牵头部门 | | | | 研究生院 | | | | | |  | | | | |  | | | | | |
| \*项目名称 | | | |  | | | | | | | | | | | | | | | | |
| \*计划开始执行年份 | | | | 2019.1 | | | | | | \*项目周期 | | | | | 1-3年 | | | | | |
| 项目编号 | | | |  | | | | | | \*申报金额（万元） | | | | |  | | | | | |
| \*负责人姓名 | | | |  | | | | | | \*项目负责人电话 | | | | |  | | | | | |
| \*填报人姓名 | | | |  | | | | | | \*填报人电话 | | | | |  | | | | | |
| \*立项依据 | | | |  | | | | | | | | | | | | | | | | |
| \*年度绩效  总体目标 | | | |  | | | | | | | | | | | | | | | | |
| \*年度任务 | | | |  | | | | | | | | | | | | | | | | |
| \*年度主要内容 | | | |  | | | | | | | | | | | | | | | | |
|
| \*实施方案  及可行性 | | | |  | | | | | | | | | | | | | | | | |
|
| **项目绩效目标** | | | | | | | | | | | | | | | | | | | | |
| 序号 | 一级指标 | | | 二级指标 | | | | | 三级指标 | | | | | | | | | 绩效目标预期指标值 | | |
| 1 |  | | |  | | | | |  | | | | | | | | |  | | |
| 2 |  | | |  | | | | |  | | | | | | | | |  | | |
| **预算明细** | | | | | | | | | | | | | | | | | | | | |
| 序号 | | 预算科目 | | | 预算金额（万元） | | | | | | 测算依据 | | | | | | | | | |
| 1 | |  | | |  | | | | | |  | | | | | | | | | |
| 2 | |  | | |  | | | | | |  | | | | | | | | | |
| 3 | |  | | |  | | | | | |  | | | | | | | | | |
|  | |  | | |  | | | | | |  | | | | | | | | | |
| 4 | |  | | |  | | | | | |  | | | | | | | | | |
| 5 | | 劳务费 | | |  | | | | | | 夏令营工作人员加班费等 | | | | | | | | | |
| **队伍建设引进人员计划表** | | | | | | | | | | | | | | | | | | | | |
| 序号 | | 人员类别 | | | | | | 人数 | | | | | | 备注 | | | | | | |
| 1 | | 行政人员 | | | | | |  | | | | | |  | | | | | | |
| 2 | | 教 师 | | | | | |  | | | | | |  | | | | | | |
| 3 | |  | | | | | |  | | | | | |  | | | | | | |
| **单价200万元以上设备购置申请** | | | | | | | | | | | | | | | | | | | | |
| 序号 | | 设备名称 | | | | 技术参数 | | | | | | | 设备单价  （万元） | | | | 拟购台数 | | | 设备总价  （万元） |
| 1 | |  | | | |  | | | | | | |  | | | |  | | |  |
| 2 | |  | | | |  | | | | | | |  | | | |  | | |  |
| 3 | |  | | | |  | | | | | | |  | | | |  | | |  |
|  | | | | | | | | | | | | | | | | | | | | |
| 填报单位：（公章）： | | |  | | | | 单位负责人（签章）： | | | | |  | | | | 填报时间： | | |  | |